



FY10 Budget Chart for Selected HUD Programs

(figures in millions)

HUD Program (set asides indented)	FY04 Enacted	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted*	FY10 Enacted
Tenant Based Rental Assistance	14,186	14,766	15,417	15,920	16,391	16,817	18,184
<i>Contract Renewals</i>	12,893	13,463	13,949	14,436	14,666	15,034	16,339
<i>Tenant Protection Vouchers</i>	205	163	178	149	200	150	120
<i>Administrative Fees</i>	1,235	1,200	1,238	1,281	1,351	1,450	1,575
<i>Family Self Sufficiency Coordinators</i>	48	46	47	47	49	50	60
<i>Family Unification Program Vouchers</i>					20	20	15
<i>Veterans Supportive Housing Vouchers</i>					75	75	75
<i>Nonelderly Disabled Vouchers</i>					30	30	0
<i>Disaster Housing Assistance Vouchers</i>							0
Project Based Rental Assistance	4,792	5,298	5,037	5,976	6,382	7,500	8,552
Public Housing Capital Fund	2,695	2,579	2,439	2,439	2,439	2,450	2,500
<i>Emergency/Disaster Grants</i>	50	30	17	17	19	20	20
<i>Resident Opportunities and Supportive Services</i>	55	52.5	38	38	40	40	50
Public Housing Operating Fund	3,579	2,438	3,564	3,864	4,200	4,455	4,775
HOPE VI	149	143	99	99	100	120	135
Choice Neighborhoods Initiative							65
Native American Housing Block Grants	650	621	624	624	630	645	700
Native Hawaiian Housing Block Grants	9	9	9	9	9	10	13
Housing Opportunities for Persons with AIDS	295	282	286	286	300	310	335

HUD Program (set asides indented)	FY04 Enacted	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted*	FY10 Enacted
Community Development Fund	4,921	4,671	4,178	3,772	3,866	3,900	4,450
<i>CDBG Formula Grants</i>	4,331	4,110	3,711	3,711	3,593	3,642	3,990
<i>Economic Development Initiative Grants</i>	276	262	307	0	180	165	173
<i>Sustainable Communities Initiative</i>							150
<i>Rural Innovation Fund</i>							25
<i>University Community Fund</i>							0
Brownfields Redevelopment	25	24	10	10	10	10	17,500
Energy Innovation Fund							50
HOME Investment Partnership Program	2,006	1,900	1,733	1,733	1,704	1,825	1,825
<i>HOME Formula Grants</i>	1,859	1,789	1,690	1,690	1,629	1,821	1,825
<i>American Dream Downpayment Initiative</i>	87	50	25	25	10	0	0
Self-Help Homeownership Opportunity Program	27	25	20	20	26.5	26.5	27
Housing Counseling Assistance	40	42	42	42	50	65	87.5
Homeless Assistance Grants	1,260	1,241	1,327	1,442	1,586	1,677	1,865
Rural Housing and Economic Development	25	24	17	17	17	26	0
Housing for the Elderly (Section 202)	774	741	735	735	735	765	825
Housing for Persons with Disabilities (Section 811)	249	238	237	237	237	250	300
Fair Housing and Equal Opportunity	48	46	46	46	50	54	72
<i>Fair Housing Assistance Program</i>	28	26	26	26	26	26	29.5
<i>Fair Housing Initiatives Program</i>	20	20	20	20	24	28	42.5
Healthy Homes & Lead Hazard Control	174	167	152	152	145	140	140
Policy Development & Research (excluding academic grants)	47	45	36	36	28	32	48
Total Budget Authority (includes items not listed on this chart)	31,200	32,040	34,270	33,650	37,600	41,500	46,059

*The following HUD programs also received a total of \$13.6 billion in funding under the American Reinvestment and Recovery Act (enacted on February 17, 2009): CDBG, \$1 billion; Neighborhood Stabilization Program, \$2 billion (in addition to the \$3.92 billion in NSP funding in July 2008 for NSP); Homelessness Prevention Fund, \$1.5 billion; public housing capital fund, \$4 billion; HOME funds exclusively for low income housing tax credit projects, \$2.25 billion; project-based Section 8, \$2 billion; project-based Section 8/Section 202/Section 811 for energy and green retrofits, \$250 million; Native American Housing Block Grants, \$510 million; Native Hawaiian Formula grants, \$10.2 million; Lead Hazard Reduction, \$100 million.